

Төсвийн зарлагын 2022 оны хуваарилалт  
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prep8	allo1	allo2	allo3	allo4	allo5	allo6	allo7	allo8	allo9	allo10	allo11	allo12	
Сэ. Цагааннуур. Сургууль	1,743,716.2	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	149,204.3	137,305.5	184,838.5	185,398.0
НИИТ ЗАРЛАГА ба ЦЭВЭН	1,743,716.2	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	149,204.3	137,305.5	184,838.5	185,398.0
УРСГАЛ ЗАРДАЛ	1,743,716.2	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	149,204.3	137,305.5	184,838.5	185,398.0
БАРАА, ЙЛЧИЛГЭЭ	1,618,115.4	118,623.1	120,201.1	130,121.6	109,389.3	125,684.2	306,671.0	31,707.6	79,683.6	138,694.2	119,995.4	167,528.4	169,815.9
Цалин, хөлс болон	1,250,742.8	86,174.1	86,174.1	101,485.5	86,446.5	100,930.8	278,716.1	27,098.0	62,035.1	109,669.1	96,102.8	96,203.3	119,707.4
Индсэн цалин	938,592.6	52,609.0	52,609.0	82,122.7	67,083.7	80,495.1	218,362.5	21,208.2	47,703.8	76,024.7	76,024.7	76,024.7	88,324.5
Нэмэгдэл	283,764.1	33,565.1	33,565.1	19,362.8	19,362.8	20,435.7	56,939.1	5,889.8	14,331.3	20,078.1	20,078.1	20,078.1	20,078.1
Урамшуулал	28,386.1	0.0	0.0	0.0	0.0	0.0	3,414.5	0.0	0.0	13,566.3	0.0	100.5	11,304.8
Ажил олгогчоос н	156,342.7	10,771.7	10,771.7	12,685.5	10,805.8	12,616.4	34,839.6	3,387.4	7,754.4	13,708.6	12,012.9	12,025.5	14,963.2
Тэтгэврийн	106,313.1	7,324.8	7,324.8	8,626.2	7,347.9	8,579.1	23,690.9	2,303.3	5,273.0	9,321.9	8,168.7	8,177.3	10,175.2
Тэтгэмжийн	12,507.3	861.7	861.7	1,014.8	864.5	1,009.3	2,787.2	271.0	620.3	1,096.7	961.1	962.1	1,196.9
ЮМШ-ний д	10,005.9	689.4	689.4	811.9	691.6	807.5	2,229.7	216.8	496.3	877.4	768.9	769.7	957.3
Ажилгйдлий	2,501.5	172.3	172.3	202.9	172.9	201.9	557.5	54.3	124.1	219.3	192.2	192.4	239.4
Эрйл мэнд	25,014.9	1,723.5	1,723.5	2,029.7	1,728.9	2,018.6	5,574.3	542.0	1,240.7	2,193.3	1,922.0	1,924.0	2,394.4
Нормативт зардал	79,343.2	19,852.6	19,852.6	7,151.6	7,151.6	7,151.6	-15,683.7	0.0	0.0	7,151.6	7,151.6	7,151.6	12,412.1
Хоол, хінс	79,343.2	19,852.6	19,852.6	7,151.6	7,151.6	7,151.6	-15,683.7	0.0	0.0	7,151.6	7,151.6	7,151.6	12,412.1
Бусдаар гйцэтгйл	17,660.7	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	6,403.3	1,608.2
Бусдаар гйи	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Мэдээллийн	12,865.6	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2
Бараа йлчилгээни	114,026.0	1,824.7	3,402.7	7,190.8	3,377.2	3,377.2	7,190.8	1,222.2	9,894.1	6,556.7	3,119.9	45,744.7	21,125.0
Бараа йлчи	94,727.5	246.7	246.7	5,550.4	1,736.8	1,736.8	5,550.4	450.3	9,224.7	4,916.3	1,479.5	44,104.3	19,484.6
Хичээл йлд	19,298.5	1,578.0	3,156.0	1,640.4	1,640.4	1,640.4	1,640.4	771.9	669.4	1,640.4	1,640.4	1,640.4	1,640.4
УРСГАЛ ШИЛЖИЛЭГ	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Бусад урсгал шил	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Төрөс иргэ	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
ЗАРДЛЫГ САНХИЖИЛЭХ Э	1,743,716.2	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	149,204.3	137,305.5	184,838.5	185,398.0
Улсын төсвөөс санхижи	1,736,403.1	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	146,686.3	137,305.5	180,043.4	185,398.0
Улсын төсвө	1,736,403.1	118,623.1	120,201.1	140,631.7	119,899.4	136,194.3	340,029.1	31,707.6	79,683.6	146,686.3	137,305.5	180,043.4	185,398.0
Төсөвт байгууллагын йл	7,313.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	4,795.1	0.0
Индсэн йл а	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Туслах йл а	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Бусдаар гйцэтгйлсэн нийтлэг ажи	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
НИИТ ЗАРЛАГА ба ЦЭ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
УРСГАЛ ЗАРДАЛ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
БАРАА, ЙЛЧИЛГ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Бараа йлчилг	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Бараа й	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
ЗАРДЛЫГ САНХИЖИЛЭ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Улсын төсвөөс санхи	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9

Улсын төсвөөс санхүүжилт	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Байр ашиглалтын үйлчилгээ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
НИЙТ ЗАРЛАГА ба ЦЭ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
УРСГАЛ ЗАРДАЛ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
БАРАА, ҮЙЛЧИЛГЭ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Бараа үйлчилгээ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Бараа	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
ЗАРДЛЫГ САНХҮҮЖИЛЭХ	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Улсын төсвөөс санхүүжилт	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Улсын төсвөөс санхүүжилт	5,146.3	0.0	0.0	771.9	771.9	771.9	771.9	0.0	0.0	514.6	514.6	514.6	514.9
Бараа үйлчилгээний бусад нийтлэг	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
НИЙТ ЗАРЛАГА ба ЦЭ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
УРСГАЛ ЗАРДАЛ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
БАРАА, ҮЙЛЧИЛГЭ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Бараа үйлчилгээ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Бараа	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
ЗАРДЛЫГ САНХҮҮЖИЛЭХ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Улсын төсвөөс санхүүжилт	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Улсын төсвөөс санхүүжилт	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Сургалт семинар	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
НИЙТ ЗАРЛАГА ба ЦЭ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
УРСГАЛ ЗАРДАЛ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
БАРАА, ҮЙЛЧИЛГЭ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Бараа үйлчилгээ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Бараа	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
ЗАРДЛЫГ САНХҮҮЖИЛЭХ	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Улсын төсвөөс санхүүжилт	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Улсын төсвөөс санхүүжилт	2,573.1	0.0	0.0	321.6	321.6	321.6	321.6	0.0	0.0	321.6	321.6	321.6	321.9
Эрүүл мэндийн арга хэмжээ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба ЦЭ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
БАРАА, ҮЙЛЧИЛГЭ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Бараа үйлчилгээ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Бараа	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮҮЖИЛЭХ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Улсын төсвөөс санхүүжилт	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Улсын төсвөөс санхүүжилт	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Эрүүл мэндийг дэмжих	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба ЦЭ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
БАРАА, ҮЙЛЧИЛГЭ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Бараа үйлчилгээ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Бараа	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮҮЖИЛЭХ	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Улсын төсвөөс санхүүжилт	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Улсын төсвөөс санхүүжилт	5,918.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,918.2	0.0	0.0	0.0	0.0
Боловсролын арга хэмжээ	1,727,560.6	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	184,002.3	184,561.2
НИЙТ ЗАРЛАГА ба ЦЭ	1,727,560.6	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	184,002.3	184,561.2
УРСГАЛ ЗАРДАЛ	1,727,560.6	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	184,002.3	184,561.2

БАРАА, ЙЛЧИЛГ	1,601,959.8	118,623.1	120,201.1	129,028.1	108,295.8	124,590.7	305,577.5	31,707.6	73,765.4	135,340.0	119,159.2	166,692.2	168,979.1
Цалин, хөлс б	1,250,742.8	86,174.1	86,174.1	101,485.5	86,446.5	100,930.8	278,716.1	27,098.0	62,035.1	109,669.1	96,102.8	96,203.3	119,707.4
Индсэн ц	938,592.6	52,609.0	52,609.0	82,122.7	67,083.7	80,495.1	218,362.5	21,208.2	47,703.8	76,024.7	76,024.7	76,024.7	88,324.5
Нэмэгдэ	283,764.1	33,565.1	33,565.1	19,362.8	19,362.8	20,435.7	56,939.1	5,889.8	14,331.3	20,078.1	20,078.1	20,078.1	20,078.1
Урамшуу	28,386.1	0.0	0.0	0.0	0.0	0.0	3,414.5	0.0	0.0	13,566.3	0.0	100.5	11,304.8
Ажил олгогчос	156,342.7	10,771.7	10,771.7	12,685.5	10,805.8	12,616.4	34,839.6	3,387.4	7,754.4	13,708.6	12,012.9	12,025.5	14,963.2
Тэтгэври	106,313.1	7,324.8	7,324.8	8,626.2	7,347.9	8,579.1	23,690.9	2,303.3	5,273.0	9,321.9	8,168.7	8,177.3	10,175.2
Тэтгэмж	12,507.3	861.7	861.7	1,014.8	864.5	1,009.3	2,787.2	271.0	620.3	1,096.7	961.1	962.1	1,196.9
ЮМШ-ны	10,005.9	689.4	689.4	811.9	691.6	807.5	2,229.7	216.8	496.3	877.4	768.9	769.7	957.3
Ажилгйд	2,501.5	172.3	172.3	202.9	172.9	201.9	557.5	54.3	124.1	219.3	192.2	192.4	239.4
Эрл мэ	25,014.9	1,723.5	1,723.5	2,029.7	1,728.9	2,018.6	5,574.3	542.0	1,240.7	2,193.3	1,922.0	1,924.0	2,394.4
Нормативт зар	79,343.2	19,852.6	19,852.6	7,151.6	7,151.6	7,151.6	-15,683.7	0.0	0.0	7,151.6	7,151.6	7,151.6	12,412.1
Хоол, хн	79,343.2	19,852.6	19,852.6	7,151.6	7,151.6	7,151.6	-15,683.7	0.0	0.0	7,151.6	7,151.6	7,151.6	12,412.1
Бусдаар гйцэт	17,660.7	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	6,403.3	1,608.2
Бусдаар	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Мэдээлл	12,865.6	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2
Бараа йлчилг	97,870.4	1,824.7	3,402.7	6,097.3	2,283.7	2,283.7	6,097.3	1,222.2	3,975.9	3,202.5	2,283.7	44,908.5	20,288.2
Бараа й	78,571.9	246.7	246.7	4,456.9	643.3	643.3	4,456.9	450.3	3,306.5	1,562.1	643.3	43,268.1	18,647.8
Хичээл й	19,298.5	1,578.0	3,156.0	1,640.4	1,640.4	1,640.4	1,640.4	771.9	669.4	1,640.4	1,640.4	1,640.4	1,640.4
УРСГАЛ ШИЛЖИ	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Бусад урсгал ц	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Тереес и	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
ЗАРДЛЫГ САНХИЙЖЛЭ	1,727,560.6	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	184,002.3	184,561.2
Улсын төсвөөс санх	1,722,765.5	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	179,207.2	184,561.2
Улсын т	1,722,765.5	118,623.1	120,201.1	139,538.2	118,805.9	135,100.8	338,935.6	31,707.6	73,765.4	145,850.1	136,469.3	179,207.2	184,561.2
Төсөвт байгууллагын	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Индсэн й	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Идийн цай хөтөлбөр	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
НИЙТ ЗАРЛАГА ба	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
УРСГАЛ ЗАРДА	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
БАРАА, ЙЛЧ	0.0	11,424.0	11,424.0	0.0	0.0	0.0	-22,848.0	0.0	0.0	0.0	0.0	0.0	0.0
Нормативт	0.0	11,424.0	11,424.0	0.0	0.0	0.0	-22,848.0	0.0	0.0	0.0	0.0	0.0	0.0
Хоол	0.0	11,424.0	11,424.0	0.0	0.0	0.0	-22,848.0	0.0	0.0	0.0	0.0	0.0	0.0
УРСГАЛ ШИЛ	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Бусад урсг	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Тере	125,600.8	0.0	0.0	10,510.1	10,510.1	10,510.1	33,358.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
ЗАРДЛЫГ САНХИЙЖ	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Улсын төсвөөс с	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Ульс	125,600.8	11,424.0	11,424.0	10,510.1	10,510.1	10,510.1	10,510.1	0.0	0.0	10,510.1	17,310.1	17,310.1	15,582.1
Дотуур байрны йлчилгээ	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	16,306.6
НИЙТ ЗАРЛАГА ба	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	16,306.6
УРСГАЛ ЗАРДА	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	16,306.6
БАРАА, ЙЛЧ	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	16,306.6
Цалин, хөл	27,804.8	2,261.4	2,261.4	2,261.4	2,261.4	2,261.4	4,788.9	532.1	931.2	2,261.4	2,261.4	2,261.4	3,461.4
Индсэ	27,804.8	2,261.4	2,261.4	2,261.4	2,261.4	2,261.4	4,788.9	532.1	931.2	2,261.4	2,261.4	2,261.4	3,461.4
Ажил олгог	3,475.5	282.6	282.6	282.6	282.6	282.6	598.7	66.5	116.4	282.6	282.6	282.6	433.1
Тэтгэ	2,363.4	192.2	192.2	192.2	192.2	192.2	407.1	45.2	79.2	192.2	192.2	192.2	294.3
Тэтгэ	278.0	22.6	22.6	22.6	22.6	22.6	47.9	5.3	9.3	22.6	22.6	22.6	34.7
ЮМШ	222.4	18.1	18.1	18.1	18.1	18.1	38.3	4.3	7.4	18.1	18.1	18.1	27.6

Ажил	55.6	4.5	4.5	4.5	4.5	4.5	4.5	9.6	1.1	1.9	4.5	4.5	4.5	7.0
Эрйг	556.1	45.2	45.2	45.2	45.2	45.2	45.2	95.8	10.6	18.6	45.2	45.2	45.2	69.5
Нормативт	79,343.2	8,428.6	8,428.6	7,151.6	7,151.6	7,151.6	7,164.3	0.0	0.0	7,151.6	7,151.6	7,151.6	7,151.6	12,412.1
Хоол	79,343.2	8,428.6	8,428.6	7,151.6	7,151.6	7,151.6	7,164.3	0.0	0.0	7,151.6	7,151.6	7,151.6	7,151.6	12,412.1
Бараа йлч	3,675.0	0.0	0.0	918.8	0.0	0.0	918.8	0.0	0.0	918.8	0.0	918.8	0.0	0.0
Бара	3,675.0	0.0	0.0	918.8	0.0	0.0	918.8	0.0	0.0	918.8	0.0	918.8	0.0	0.0
ЗАРДЛЫГ САНХИЙЖ	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	10,614.2	16,306.6
Улсын төсвөөс с	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	10,614.2	16,306.6
Ульс	114,298.5	10,972.6	10,972.6	10,614.4	9,695.6	9,695.6	13,470.7	598.6	1,047.6	10,614.4	9,695.6	10,614.2	10,614.2	16,306.6
Хийхэд ээлтэй сургалтын орч	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
НИИТ ЗАРЛАГА ба	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
УРСГАЛ ЗАРДАЛ	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
БАРАА, ЙЛЧ	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
Бараа йлч	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
Бара	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
ЗАРДЛЫГ САНХИЙЖ	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
Улсын төсвөөс с	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
Ульс	55,445.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38,811.5	16,633.5
Боловсролын байгууллагын ба	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
НИИТ ЗАРЛАГА ба	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
УРСГАЛ ЗАРДАЛ	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
БАРАА, ЙЛЧ	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
Бараа йлч	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
Бара	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
ЗАРДЛЫГ САНХИЙЖ	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
Улсын төсвөөс с	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
Ульс	11,579.1	0.0	0.0	2,894.8	0.0	0.0	2,894.8	0.0	2,894.8	0.0	0.0	2,894.7	0.0	0.0
Боловсролын стандарт, сургал	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
НИИТ ЗАРЛАГА ба	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
УРСГАЛ ЗАРДАЛ	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
БАРАА, ЙЛЧ	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
Цалин, хөл	1,105,233.1	83,912.7	83,912.7	99,224.1	84,185.1	84,185.1	238,647.1	21,737.8	54,344.5	94,437.4	84,185.1	84,285.6	92,175.9	92,175.9
Индс	810,278.2	50,347.6	50,347.6	79,861.3	64,822.3	64,822.3	184,068.4	16,205.6	40,513.9	64,822.3	64,822.3	64,822.3	64,822.3	64,822.3
Нэмэ	276,611.3	33,565.1	33,565.1	19,362.8	19,362.8	19,362.8	54,578.7	5,532.2	13,830.6	19,362.8	19,362.8	19,362.8	19,362.8	19,362.8
Урам	18,343.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,252.3	0.0	100.5	7,990.8	7,990.8
Ажил олгог	138,154.2	10,489.1	10,489.1	12,402.9	10,523.2	10,523.2	29,830.9	2,717.3	6,793.1	11,804.7	10,523.2	10,535.8	11,521.7	11,521.7
Тэтгэ	93,944.8	7,132.6	7,132.6	8,434.0	7,155.7	7,155.7	20,285.0	1,847.7	4,619.3	8,027.2	7,155.7	7,164.3	7,835.0	7,835.0
Тэтгэ	11,052.3	839.1	839.1	992.2	841.9	841.9	2,386.5	217.4	543.4	944.4	841.9	842.9	921.6	921.6
ЮМЦ	8,841.9	671.3	671.3	793.8	673.5	673.5	1,909.2	173.9	434.8	755.5	673.5	674.3	737.3	737.3
Ажил	2,210.5	167.8	167.8	198.4	168.4	168.4	477.3	43.5	108.7	188.9	168.4	168.6	184.3	184.3
Эрйг	22,104.7	1,678.3	1,678.3	1,984.5	1,683.7	1,683.7	4,772.9	434.8	1,086.9	1,888.7	1,683.7	1,685.7	1,843.5	1,843.5
Бусдаар гй	12,865.6	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	1,608.2
Мэдэ	12,865.6	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	0.0	0.0	1,608.2	1,608.2	1,608.2	1,608.2	1,608.2
Бараа йлч	27,171.3	1,824.7	3,402.7	2,283.7	2,283.7	2,283.7	2,283.7	1,222.2	1,081.1	2,283.7	2,283.7	2,283.7	2,283.7	3,654.7
Бара	7,872.8	246.7	246.7	643.3	643.3	643.3	643.3	450.3	411.7	643.3	643.3	643.3	643.3	2,014.3
Хичэ	19,298.5	1,578.0	3,156.0	1,640.4	1,640.4	1,640.4	1,640.4	771.9	669.4	1,640.4	1,640.4	1,640.4	1,640.4	1,640.4
ЗАРДЛЫГ САНХИЙЖ	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
Улсын төсвөөс с	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5
Ульс	1,283,424.2	96,226.5	97,804.5	115,518.9	98,600.2	98,600.2	272,369.9	25,677.3	62,218.7	110,134.0	98,600.2	98,713.3	108,960.5	108,960.5

Сургалтын хэвийн үйл ажиллагаа	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
НИЙТ ЗАРЛАГА ба	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
УРСГАЛ ЗАРДАЛ	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
БАРАА, ҮЙЛЧ	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
Цалин, хөл	117,704.9	0.0	0.0	0.0	0.0	14,484.3	35,280.1	4,828.1	6,759.4	12,970.3	9,656.3	9,656.3	24,070.1
Индээ	100,509.6	0.0	0.0	0.0	0.0	13,411.4	29,505.2	4,470.5	6,258.7	8,941.0	8,941.0	8,941.0	20,040.8
Нэмэ	7,152.8	0.0	0.0	0.0	0.0	1,072.9	2,360.4	357.6	500.7	715.3	715.3	715.3	715.3
Урам	10,042.5	0.0	0.0	0.0	0.0	0.0	3,414.5	0.0	0.0	3,314.0	0.0	0.0	3,314.0
Ажил олгогч	14,713.0	0.0	0.0	0.0	0.0	1,810.6	4,410.0	603.6	844.9	1,621.3	1,207.1	1,207.1	3,008.4
Тэтгэ	10,004.9	0.0	0.0	0.0	0.0	1,231.2	2,998.8	410.4	574.5	1,102.5	820.8	820.8	2,045.9
Тэтгэ	1,177.0	0.0	0.0	0.0	0.0	144.8	352.8	48.3	67.6	129.7	96.6	96.6	240.6
ЮМЦ	941.6	0.0	0.0	0.0	0.0	115.9	282.2	38.6	54.1	103.8	77.3	77.3	192.4
Ажил	235.4	0.0	0.0	0.0	0.0	29.0	70.6	9.7	13.5	25.9	19.3	19.3	48.1
Эрүүл	2,354.1	0.0	0.0	0.0	0.0	289.7	705.6	96.6	135.2	259.4	193.1	193.1	481.4
ЗАРДЛЫГ САНХИЙЖ	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
Улсын төсвөөс са	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
Ульс	132,417.9	0.0	0.0	0.0	0.0	16,294.9	39,690.1	5,431.7	7,604.3	14,591.6	10,863.4	10,863.4	27,078.5
Сурах бичгийн тїрээс	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
НИЙТ ЗАРЛАГА ба	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
УРСГАЛ ЗАРДАЛ	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
БАРАА, ҮЙЛЧ	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Бусдаар гїй	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Бусд	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
ЗАРДЛЫГ САНХИЙЖ	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Төсөвт байгуулла	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Индээ	4,795.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,795.1	0.0
Нэмэлт төсөв	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба ЦЭ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
БАРАА, ҮЙЛЧИЛГ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Бараа үйлчилгэ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Бараа үй	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИЙЖИЛЭ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Төсөвт байгууллагын	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Туслах үй	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Нэмэлт - Дээд шатны төсвөөс	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
НИЙТ ЗАРЛАГА ба	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
УРСГАЛ ЗАРДАЛ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
БАРАА, ҮЙЛЧ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Бараа үйлч	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Бара	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХИЙЖ	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Төсөвт байгуулла	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0
Тусл	2,518.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0	0.0	0.0	0.0